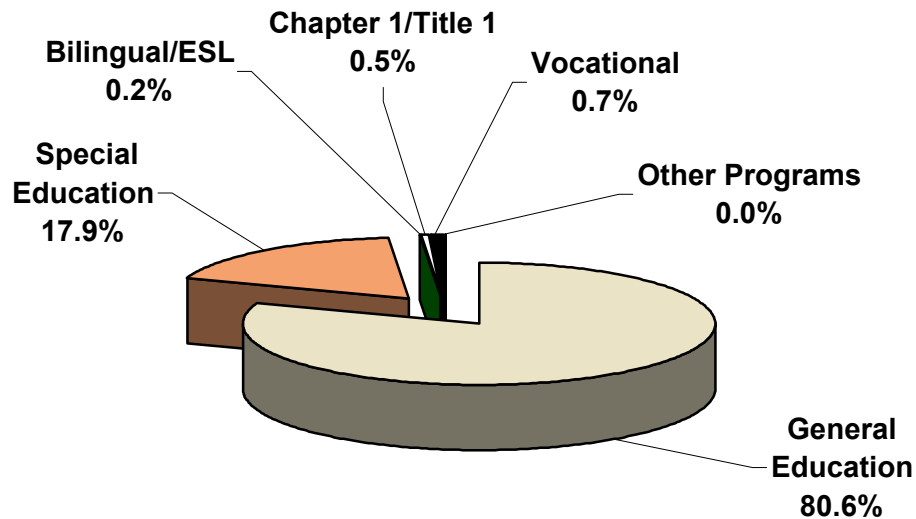
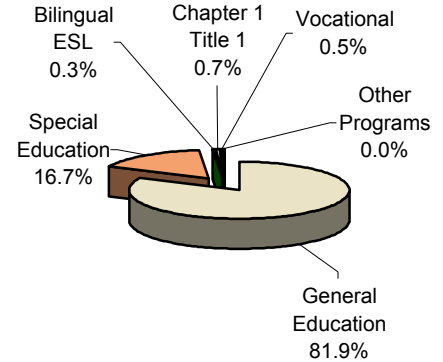


Jamestown School Department

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	705.04	\$6,591,271	\$9,349	80.6%
Special Education	28.74	\$1,465,809	\$51,002	17.9%
Bilingual / ESL	0.16	\$14,635	\$91,471	0.2%
Chapter 1 / Title 1 ³	47.00	\$43,498	\$925	0.5%
Vocational	1.20	\$59,345	\$49,454	0.7%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	735	\$8,174,558	\$11,122	100.0%

2002-15-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).